

sobre el presupuesto de la Universidad de Puerto Rico

Sobre el presupuesto de la
Universidad FY2010

03 04 09

State Fiscal Stabilization Fund

Title XIV: State Fiscal Stabilization Fund. American Recovery and Reinvestment Act 2009

\$50B

} <\$14M for administration, oversight, evaluation
} <\$268M for outlying areas
} <\$650M for State Incentive Grants (proposal-based)
} \$8.8B for key services (can include education)
} **\$39.74B** earmarked for education

[Program Admin:](#) Secretary of Education. [Availability:](#) July 2009 – September 2010. [Access:](#) Governor must submit application.

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State Subaward Allocations

Education Department ARRA Portal: <http://www.ed.gov/Programs/statestabilization/fy09statestabilizationfund.xls>

61% on the basis of their relative
population of individuals aged 5
through 24

39% on the basis of their relative
total population.

Puerto Rico:

\$647.6M

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Education vs. Other Services

Education Fund: 81.8%

\$529.7M

For each fiscal year, the Governor shall use 81.8% of the State's allocation for the support of elementary, secondary, and postsecondary education and, as applicable, early childhood education programs and services.

Other Services: 18.2%

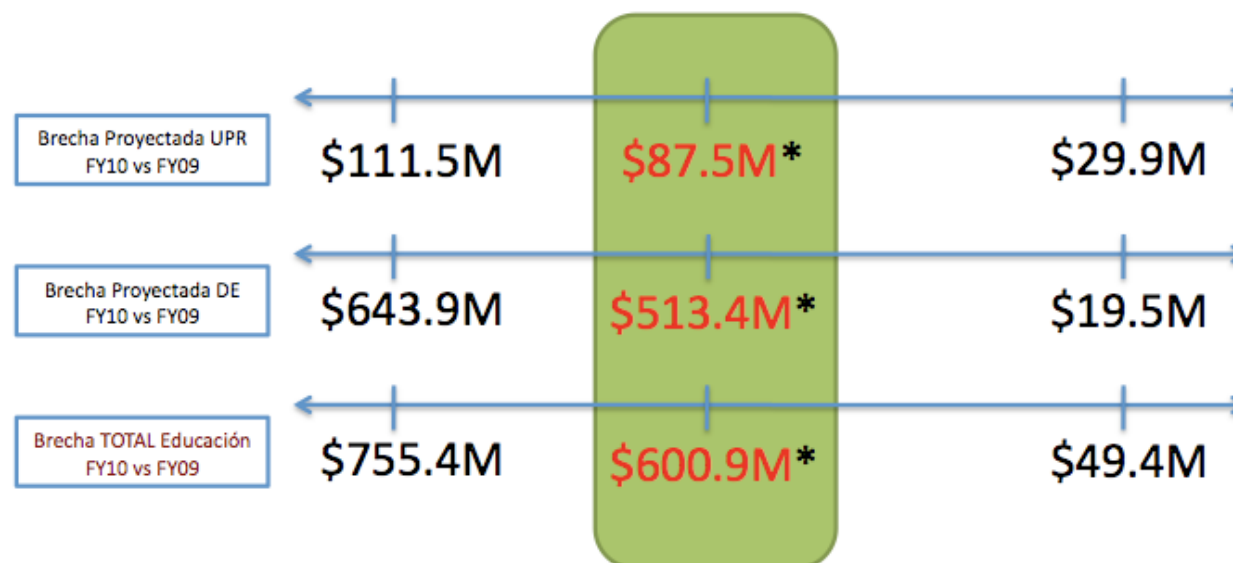
\$117.9M

The Governor shall use 18.2% of the State's allocation for public safety and other government services, which may include assistance for elementary and secondary education and public institutions of higher education, and for modernization, renovation, or repair of public school facilities and institutions of higher education facilities, including modernization, renovation, and repairs that are consistent with a recognized green building rating system.

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Brecha Presupuestaria Total FY10



* Presume que los ingresos de FY09 serán igual a la proyección de Hacienda del 11 febrero 2009, 0% de crecimiento en el FY10, una aportación de 26.1% de los ingresos del ELA al DE y totalidad de fondos destinados a FY10 y FY11.

proyecciones próximos dos años fiscales

\$121M	\$184M	\$305M	\$61.4M	\$40.1M
Insuficiencia 2010	Insuficiencia 2011	Insuficiencia	Insuficiencia Ingresos Asociada a COFINA	Pérdida Asociada a No Participación en Nuevos Recaudos

Insuficiencia estimada en dos años fiscales:
\$305 M

fuentes de ahorro AF10 y AF11

\$26.6M	\$7M	\$2.8M	\$1M	\$1M
Acciones de Personal	Energía	33% Reducción Parque Móvil, Equipos y 100% Celulares	50% Reducción en Viajes	Esfuerzos "Paperless"

Ahorro total dos años fiscales:
\$38.4 M

fuentes de ingresos para superar situación



\$105 M

\$14.8 M

UPR 2010

UPR 2011

Insuficiencia presupuestaria AFIO y AFII

\$185 M

\$16 M

\$169 M

UPR 2010

UPR 2011

