

**SUMMARY FINANCIAL DATA
INSTITUTO FILIUS
FY 2008-2009**

ADMINISTRATIVE (INDIRECT) COSTS

1. Administrative costs recovered by Filius	30,357.05	
2. Administrative costs funds retained by UPR Central Administration	7,589.26	
3. Administrative costs funds retained by UPR Campuses	0.00	
4. Other - (given to RCSE)	6,071.41	
5. TOTAL administrative funds recovered through grants and contracts	16,696.38	a}

TYPE OF FUNDING

4. Research Grants	0.00	
5. Training Grants	595,769.48	
6. Service Contracts	1,925,927.88	
7. Other Revenues & Fees	1,179,710.08	b}
TOTAL EXTERNAL INCOME	3,701,407.44	

8. UPR Support	330,000.00	c}
9. Other (Costos Indirectos transferidos)		
TOTAL UPR FUNDS	330,000.00	

TOTAL INCOME	4,048,103.82	d}
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12. Ratio of External to Internal Support	11.22	
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SOURCE OF FUNDING

13. Federal Government	595,769.48	
14. External Collaboration	4,712.00	
15. Local Government	2,871,215.88	
16. Services and Continuing Education Fees	229,710.08	
17. UPR Support	330,000.00	
18. Administrative Costs (Costos Indirectos)	16,696.38	
TOTAL	4,048,103.82	

FILIUS EXPENDITURES

19. Salaries	1,590,715.90	
20. Fringe Benefits	451,095.82	
21. Equipment	28,703.27	
22. Materials	193,161.73	
23. Participant Support Cost	0.00	
24. Other Expenses	1,389,546.37	e}
Travel	44,555.80	

TOTAL EXPENDITURES	\$3,653,223.09	
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NOTAS:

a) Costos Indirectos reclamados al Gobierno Federal en FY 2007-2008 para ser reembolsados por la Administración Central a FILIUS en 2008-2009

b) Incluye fondos de Donativos, Cuenta Rotatoria y Fondos de Legislatura.

c) Transferencias de Administración Central fondos administrativos para salarios del personal, Academia de Liderazgo y Ley 51

d) Incluye Costos Indirectos recobrados, Ingresos Externos y fondos de UPR.

e) Incluye viajes, costos indirectos facturados al Gobierno Federal en el 2008-09 y transferencias a otras unidades.