

SUMMARY FINANCIAL DATA
RESOURCE CENTER FOR SCIENCE AND ENGINEERING
FY 2008-2009

ADMINISTRATIVE (INDIRECT) COSTS

1. Administrative costs recovered by RCSE (2007)	898,081.62
2. Administrative costs funds retained by UPR Central Administration	224,520.41
3. Administrative costs funds retained by UPR Campuses	0.00

4. Other

5. TOTAL administrative funds recovered through grants and contracts	673,561.21	a}
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TYPE OF FUNDING

4. Research Grants	8,481,657.35
5. Training Grants	2,574,137.29
6. Service Contracts	0.00
7. Other Revenues	

TOTAL EXTERNAL INCOME	11,055,794.64
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8. UPR Support	5,019,426.07	b}
9. Other		

TOTAL UPR FUNDS	5,019,426.07
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TOTAL INCOME	16,748,781.92
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12. Ratio of External to Internal Support	2.20
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SOURCE OF FUNDING

13. Federal Government	10,780,361.58
14. External Collaboration	89,847.31
15. Local Government	185,585.75
16. Services and Continuing Education Fees	0.00
17. UPR Support	5,019,426.07
18. Administrative Costs (Costos Indirectos)	673,561.21

TOTAL	16,748,781.92
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RCSE EXPENDITURES

19. Salaries	4,418,018.56	
20. Fringe Benefits	1,127,645.73	
21. Equipment	1,673,829.68	
22. Materials	1,006,292.52	
23. Participant Support Cost	2,627,023.58	c}
24. Other Expenses	3,641,463.76	d}

TOTAL EXPENDITURES	\$14,494,273.83
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a} Costos Indirectos reclamados al Gobierno Federal en FY 2007-2008 para ser reembolsados por la Administración Central al CRCI en 2008-2009

b} Transferencias de Administración Central que incluyen fondos de Pareo para los Proyectos y fondos administrativos

c} Incluye salarios, beneficios marginales, materiales, viajes, equipo, estipendios y transferencias a otras universidades

d} Incluye viajes, costos indirectos facturados al Gobierno Federal en el 2007 y transferencias a otras unidades.